

Year Sixteen (October 1, 1997 - September 30, 1998)

Enrollment: 406,376 **acute** care members (142,316 TANF Related MAO, 72,901 SSI & SSI/MAO, 21,365 MN/MI, 1,406 EAC/ELIC, CMP, 120,228 SOBRA Children, 12,591 SOBRA Women, 24,528 Family Planning Services, 229 State Emergency Service, 4,668 Federal Emergency Service, and 6,144 QMB Only), 25,511 **ALTCS** members. 14,874 members enrolled in **Healthcare Group**.

Program:

Acute Care

- Five-year contracts awarded to twelve Health Plans in nine geographic services areas (GSAs). Two Health Plans, Family Health Plan of NEAZ and Pima Health Plan, received capped contracts. On August 1, the Family Health Plan cap was lifted.
- Effective October 1, Health Plans have responsibility for :
 - * members in the 24-month extended Family Planning Services Extension Program;
 - * claims incurred during Prior Period (time between eligibility effective date and enrollment date);
 - * compliance with a revised EPSDT Periodicity Schedule (28 visits recommended from 0-20 years)
- Effective January 1998, provide 48-hour stay for normal maternity delivery, 96 hours for cesarean delivery.
- During its fourth year, Baby Arizona becomes available in every county. The percentage of AHCCCS eligible women starting care in the first trimester of their pregnancies increased about 2.5 percent per year in 1996 and 1997, compared to .5% per year from 1992 to 1995.
- Scanable Member ID cards are issued to all AHCCCS members beginning in October 1998.
- KidsCare, Arizona's Title XXI Children's Health Insurance Program, is implemented on November 1.
- Annual enrollment, previously provided for all members during a period in August, changed to an annual enrollment based on the member's enrollment anniversary date.

ALTCS

- HCBS cap is set at 45% of EPD population.
- Adult Care Homes become a permanent alternative setting for ALTCS members under a new category of licensure known as "assisting living facilities".

Behavioral Health

- In September, following a year of ADHS operation of ComCare which resulted from a behavioral health emergency, Value Options is awarded the contract for the Maricopa county RBHA.

Healthcare Group

- In February, Healthcare Group implemented the Premium Sharing Pilot program in four counties for three years. The program provides health care for low-income persons for a sliding scale monthly premium.

Waivers:

- Current waiver expires 9/30/98. A one-year waiver extension was submitted on August 13, 1998. The 100% FPL Waiver, which was submitted in May 1997 and is pending approval, includes a 5 year extension of the 1115 Demonstration and Research Waiver.

Financial	<u>Source</u>	<u>FFY Expenditures</u>	<u>Percentage</u>
Expenditures:	Federal	\$1,271,307,200	60%
	State	618,016,800	28%
	Other	239,775,600	12%
	TOTAL	\$2,129,099,600	100%

Includes DSH payments and appropriations made to other State agencies.

Administration: Number of FTEs =1,159